AVOCA CENTER

COMMUNITY UPDATE

NOVEMBER 8, 2017

Welcome

Board of Education:

Rick Zelinsky, President

Louise Dechovitz, Vice President

Dan Garbis

Gil Gibori

Joel Raynes

Sheryl Swibel

Jamie Taylor

District Administrators:

Kevin Jauch, Superintendent

Beth Dever, Chief School Business Official

Purpose

Share information:

- Story of Avoca Center
- Tenant Update
- District Facilities Priorities
- Municipal Considerations
- Other Considerations
- Potential Options

Note: The Board of Education has not made a decision yet and has no action scheduled for Avoca Center.

Gather Information:

Community feedback:

- Questions
- Comments

Historical Perspective

Avoca East: 1957-1977 District Enrollment:

- 1967 = 1,542 students
- 1977 = 830 students (and falling)
- 2017 = 744 students

Rental Facility:

- New Trier High School
- Arlyn Day School
- One Hope United



Avoca District Investments

AVOCA WEST



Avoca West Building Renovations:

- 1991: Orchestra room, kindergarten rooms and support staff offices
- 1997: Library and Stage
- 2005: First grade wing 4 classrooms, three resource offices and conference room

Marie Murphy Building Renovation:

- 1991: Library, multi-purpose room, kitchen, front offices, two science rooms
- 1991: Relieved flooding issues and life safety needs



MARIE MURPHY

Timeline

October 2016

- Townhall Meeting Conducted
- Shared \$6.8MM Cost to Renovate
- Received Community
 Input

December 2016

- BOE Decides not to Renovate
- BOE Acts to Terminate Leases

December 2017

• Lease Terminations Effective



Tenant Update

Arlyn School Empower Inspire Strengthen Prepare



Avoca School District Facility Capital Priorities

- Fire safety
- Heating, Ventilation and Air Conditioning (HVAC)
- Tech infrastructure
- Asbestos abatement
- Flooring and cabinetry replacement
- Plumbing replacement and bathroom renovation
- Parking lot replacement and upgrades

Further Research

- Wilmette Park District
- Village of Wilmette
- Other Municipalities
- Other Private Organizations

Municipal Considerations



Other Options Pursued

LOYOLA S ACADEMY





Options Currently Under Consideration

- Raze Avoca Center, Keep Land
- Sell the entire property to a developer
- Subdivide the property and sell a portion to a developer

Possible Option: Raze Avoca Center, Keep Land

- Ideally in partnership with another another entity
- If no viable partner is identified, cost to raze would be a responsibility of the district
- Would retain land ownership and could pursue additional purposes for the land in the future (or leave as green space)

Possible Option: Sell Entire Property

- Land is currently zoned to support residential development
- Would accommodate between 10-16 single-family homes based on preliminary plan
- Would yield a one-time influx of capital as well as ongoing property tax revenue

Possible Option: Subdivide Property, Sell Portion

- Land parcel would require subdivision
- Would accommodate some single-family homes
- Would yield a smaller influx of capital as well as a smaller amount of ongoing property tax revenue
- Would preserve green space for the community

Next Steps

- Continue to Gather Community Input
- Complete Move-out of Remaining Tenant
- Pursue Additional Partnership Opportunities
- Host Follow-up Meetings to Share New Advances
- Prepare Board of Education to Take Action in 2018



Questions & Comments